

**REGULAR COUNCIL MEETING
CITY OF WATERTOWN**

June 7, 2004

7:00 P.M.

MAYOR JEFFREY E. GRAHAM PRESIDING

PRESENT: **COUNCILMAN STEPHEN J. BRADLEY**
 COUNCILWOMAN ROXANNE M. BURNS
 COUNCILMAN PETER L. CLOUGH
 COUNCILMAN TIMOTHY R. LABOUF
 MAYOR GRAHAM

ALSO PRESENT: **CITY MANAGER MARY M. CORRIVEAU**
 ATTORNEY ROBERT J. SLYE

City Manager Corriveau presented the following reports to the Council:

- 1 - Authorizing the Sale of Bicycles, Miscellaneous Items and Equipment at Public Auction
- 2 - Supplemental Appropriations No. 1 for General, Water, Sewer, Library and Risk Retention Funds
- 3 - Approving the 2004 Summer Youth Employment Program Agreement
- 4 - Accepting Bid for Chemicals, Water Filtration Plant, Slack Chemical Company
- 5 - Accepting Bid for Chemicals, Water Filtration Plant, Thatcher Company
- 6 - Accepting Bid for Chemicals, Water Filtration Plant, AMERX
- 7 - Accepting Bid for Chemicals, Water Filtration Plant, Eaglebrook, Inc.
- 8 - Approving Contract for Claims Administration Services, Workers' Compensation, Lake Effect Claims Service
- 9 - Approving Contract for Claims Administration Services, General Municipal Law 207-a and 207-c, Lake Effect Claims Service
- 10 - Authorizing the City Manager to Enter Into and Execute the Contract for State Assistance with the NYS Department of Environmental Conservation for the 2004 Tree Planting, Maintenance and Preservation Project
- 11 - Approving Contract for Hydroelectric Operations and Maintenance Services, Mercer Construction Co., LLC
- 12 - Approving the Site Plan for the Construction of a 480 Sq.Ft. Drive-Thru Facility and Parking Lot Expansion at 400 Washington Street, Parcels No. 10-15-120, 10-15-121 and 10-15-122
- 13 - Approving the Site Plan for the Construction of a 6,800 Sq. Ft. Warehouse and Office Facility at the Corner of Waterman Drive and Round House Drive in City Center Industrial Park on a Subdivided Portion of Parcel No.9-43-101
- 14 - Approving the Site Plan for the Construction of a 4,040 Sq. Ft. Professional Office Building at 1340 Washington Street, Parcel No. 14-21-102
- 15 - Setting forth the Sense of the City Council of the City of Watertown in Requesting a Technical Amendment to the Designated Boundaries of the Watertown Empire Zone

- 16 - Local Law No. 1 of 2004 – A Local Law Amending Local Law No. 1 of 2003 to Correct Errors in Describing the Designated Boundaries of the Watertown Empire Zone
- 17 - Local Law No. 2 of 2004 – A Local Law Regulating the Outdoor Bulk Storage of Particulate Matter
- 18 - 7:30 – Local Law No. 1 of 2004
- 19 - 7:45 – Local Law No. 2 of 2004
- 20 - Watertown International Airport Transfer Facility
- 21 - Habitat for Humanity Request
- 22 - City Council Information Requests

COMPLETE REPORTS ON FILE IN THE OFFICE OF THE CITY CLERK

Meeting opened with a moment of silence.

Pledge of Allegiance was given.

The reading of the minutes of the regular meeting of May 17, 2004 was dispensed with and accepted as written by motion of Councilwoman Burns, seconded by Councilman Clough and carried with all voting in favor thereof.

COMMUNICATIONS

Minutes were received from the library's board meeting

ABOVE PLACED ON FILE

The following communications were received from the City Planning Board:

- 1) Recommending approval of the site plan submitted on behalf of HSBC Bank USA for the construction of a 480 sq. ft. drive-thru facility and parking lot expansion at 400 Washington Street, Parcels No. 10-15-120, 10-15-121 and 10-15-122 contingent upon the three existing tax parcels being combined by way of a new metes and bounds description filed with the County Clerk.
- 2) Recommending approval of the site plan submitted by Jerry Vecchio of Blue Mountain Spring Water for the construction of a 6,800 sq. ft. warehouse and office facility at the corner of Waterman Drive and Round House Drive in the City Center Industrial Park on a subdivided portion of Parcel No. 9-43-101 contingent upon certain requirements being met, as outlined in the resolution.
- 3) Recommending approval of the site plan submitted on behalf of North Country Neurology for the construction of a 4,040 sq. ft. professional office building at 1340 Washington Street, Parcel No. 14-21-102 contingent upon certain requirements being met, as outlined in the resolution.

ABOVE PLACED ON FILE

Claim against the City was received from James Heary concerning damage to his sidewalk at 262 Flower Avenue West as a result of DPW trucks allegedly using his property as a turn around which resulted in the pitting of two sidewalk blocks that span the driveway.

ABOVE CLAIM REFERRED TO THE BOARD OF AUDIT

PRIVILEGE OF THE FLOOR

No one spoke.

PUBLIC HEARINGS

AT 7:30 P.M. MAYOR GRAHAM ASKED THE CITY CLERK TO READ THE NOTICE OF PUBLIC HEARING REGARDING LOCAL LAW NO. 1 OF 2004, A LOCAL LAW AMENDING LOCAL LAW NO. 1 OF 2003 TO CORRECT ERRORS IN DESCRIBING THE DESIGNATED BOUNDARIES OF THE WATERTOWN EMPIRE ZONE.

MAYOR GRAHAM DECLARED THE HEARING OPEN.

No one spoke.

MAYOR GRAHAM DECLARED THE HEARING CLOSED.

AT 7:45 P.M. MAYOR GRAHAM ASKED THE CITY CLERK TO READ THE NOTICE OF PUBLIC HEARING REGARDING LOCAL LAW NO. 2 OF 2004, A LOCAL LAW REGULATING THE OUTDOOR BULK STORAGE OF PARTICULATE MATTER.

MAYOR GRAHAM DECLARED THE HEARING OPEN.

Olivia Russell, 728 Morrison Street, addressed the chair remarking that this is a stepping-stone to move in the right direction. However, it is just a pebble. She remarked that this legislation will not help her neighborhood but it will prevent it from happening in other areas of the City. She also commented that she would like to see the fines for violations made more substantial.

Joseph Picciotti, Attorney for American Rock Salt and Precision Lumber, addressed the chair referring to a written report he had presented to Council. Attorney Picciotti explained that he feels the proposed local law is unconstitutional on its face because it does not adequately define the conduct prohibited and that is because the nature of the conduct prohibited is based on “unreasonable” amounts of material accumulating and it is impossible for businesses or persons against whom this law may be enforce to determine what amount of material may subject it to fines or injunction. Attorney Picciotti also

indicated that the proposed local law fails to identify the volume and/or size of facilities that would be subject to this law.

Attorney Picciotti also stated that passage or enforcement of the proposed local law would effectively revoke earlier approvals and/or effect inverse condemnation of the property at issue. He referred to the City of Watertown Planning Board final subdivision approval to operate the storage depot on the property. He remarked that revocation under these circumstances may very well subject the City of Watertown to liability, including damages for loss of business, damages associated with the improvements made on the property in reliance on such approval and the like. Attorney Picciotti also stated that there is no evidence of adverse health affects associated with the storage depot's operation, referring to Judge McAvoy's decision.

MAYOR GRAHAM DECLARED THE HEARING CLOSED AT 7:54

R E S O L U T I O N S

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the City of Watertown has acquired a number of abandoned bicycles, miscellaneous items and equipment, the listing of which is attached and made a part of this resolution, and

WHEREAS these bicycles, miscellaneous items and equipment have some value best determined by public auction,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York, that it hereby authorizes the sale, by auction, of abandoned bicycles, miscellaneous items and equipment, and to further declare all bids final and sales complete while said auction is conducted, and

BE IT FURTHER RESOLVED that final acceptance of such bids shall constitute acceptance of the same by the City Council.

SECONDED BY COUNCILMAN STEPHEN J. BRADLEY AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

RESOLVED by the City Council of the City of Watertown, New York that the total amount of \$2,058,740 is hereby transferred and appropriated from and to the following accounts of the listed funds for FY 2003-04 for the reasons shown:

GENERAL FUND

Additional Appropriations

A	1010	450	LEGISLATIVE BOARD	Miscellaneous	\$	2,000	No original appropriation
A	1010	810	LEGISLATIVE BOARD	NYS Retirement	\$	125	Under appropriated
A	1210	450	MAYOR	Miscellaneous	\$	6,000	Under appropriated
A	1210	810	MAYOR	NYS Retirement	\$	50	Under appropriated
A	1230	120	MUNICIPAL EXECUTIVE	Clerical	\$	8,000	Under appropriated
A	1230	140	MUNICIPAL EXECUTIVE	Temporary	\$	13,250	No original appropriation
A	1230	150	MUNICIPAL EXECUTIVE	Overtime	\$	275	No original appropriation
A	1230	195	MUNICIPAL EXECUTIVE	City Manager Benefits	\$	500	No original appropriation
A	1230	440	MUNICIPAL EXECUTIVE	Fees, Non-employee	\$	1,000	Under appropriated
A	1230	465	MUNICIPAL EXECUTIVE	Equipment < \$1,000	\$	100	No original appropriation
A	1230	810	MUNICIPAL EXECUTIVE	NYS Retirement	\$	2,000	Under appropriated
A	1230	830	MUNICIPAL EXECUTIVE	Social Security	\$	1,250	Under appropriated
A	1230	850	MUNICIPAL EXECUTIVE	Health Insurance	\$	7,500	Under appropriated
A	1315	120	COMPTROLLER	Clerical	\$	1,250	Under appropriated
A	1315	150	COMPTROLLER	Overtime	\$	1,500	Under appropriated
A	1315	195	COMPTROLLER	Reimbursements	\$	1,800	No original appropriation
A	1315	430	COMPTROLLER	Contracted Services	\$	4,000	Under appropriated
A	1315	440	COMPTROLLER	Fees, Non-employee	\$	500	Under appropriated
A	1315	465	COMPTROLLER	Equipment < \$1,000	\$	300	Under appropriated
A	1315	810	COMPTROLLER	NYS Retirement	\$	850	Under appropriated
A	1345	110	PURCHASING	Salaries	\$	3,000	Under appropriated
A	1345	140	PURCHASING	Temporary	\$	1,650	No original appropriation
A	1345	465	PURCHASING	Equipment < \$1,000	\$	200	No original appropriation
A	1345	810	PURCHASING	NYS Retirement	\$	265	Under appropriated
A	1345	830	PURCHASING	Social Security	\$	400	Under appropriated
A	1345	850	PURCHASING	Health Insurance	\$	5,250	Under appropriated
A	1355	110	ASSESSMENT	Salaries	\$	1,500	Under appropriated
A	1355	130	ASSESSMENT	Wages	\$	1,250	Under appropriated
A	1355	430	ASSESSMENT	Contracted Services	\$	2,500	Under appropriated
A	1355	440	ASSESSMENT	Fees, Non-employee	\$	6,000	Under appropriated
A	1355	465	ASSESSMENT	Equipment < \$1,000	\$	100	No original appropriation
A	1355	810	ASSESSMENT	NYS Retirement	\$	350	Under appropriated
A	1355	830	ASSESSMENT	Social Security	\$	250	Under appropriated
A	1364	170	EXPENSES ON PROPERTY ACQUIRED	Out of Code	\$	6,500	No original appropriation
A	1364	420	EXPENSES ON PROPERTY ACQUIRED	Insurance	\$	3,500	Under appropriated
A	1364	430	EXPENSES ON PROPERTY ACQUIRED	Contracted Services	\$	5,000	Under appropriated
A	1364	450	EXPENSES ON PROPERTY ACQUIRED	Miscellaneous	\$	2,000	No original appropriation
A	1364	830	EXPENSES ON PROPERTY ACQUIRED	Social Security	\$	500	No original appropriation
A	1410	110	CLERK	Salaries	\$	2,750	Under appropriated
A	1410	120	CLERK	Clerical	\$	2,500	Under appropriated
A	1410	460	CLERK	Materials and Supplies	\$	500	Under appropriated
A	1410	810	CLERK	NYS Retirement	\$	375	Under appropriated
A	1410	830	CLERK	Social Security	\$	500	Under appropriated
A	1410	850	CLERK	Health Insurance	\$	250	Under appropriated
A	1430	150	CIVIL SERVICE	Overtime	\$	250	No original appropriation
A	1430	170	CIVIL SERVICE	Out of Code	\$	1,500	Under appropriated
A	1430	430	CIVIL SERVICE	Contracted Services	\$	500	Under appropriated
A	1430	460	CIVIL SERVICE	Materials and Supplies	\$	250	Under appropriated
A	1430	810	CIVIL SERVICE	NYS Retirement	\$	125	Under appropriated
A	1430	850	CIVIL SERVICE	Health Insurance	\$	3,000	Under appropriated
A	1440	110	ENGINEERING	Salaries	\$	28,250	Under appropriated
A	1440	120	ENGINEERING	Clerical	\$	250	Under appropriated
A	1440	150	ENGINEERING	Overtime	\$	1,250	Under appropriated
A	1440	430	ENGINEERING	Contracted Services	\$	9,000	Under appropriated
A	1440	440	ENGINEERING	Fees, Non-employee	\$	9,500	Under appropriated
A	1440	455	ENGINEERING	Department Vehicle Expense	\$	500	Under appropriated
A	1440	460	ENGINEERING	Materials and Supplies	\$	4,000	Under appropriated
A	1440	465	ENGINEERING	Equipment < \$1,000	\$	875	No original appropriation
A	1440	810	ENGINEERING	NYS Retirement	\$	555	Under appropriated
A	1450	170	ELECTIONS	Out of Code	\$	2,460	No original appropriation
A	1450	430	ELECTIONS	Contracted Services	\$	1,500	Under appropriated
A	1450	440	ELECTIONS	Fees, Non-employee	\$	24,200	No original appropriation
A	1490	110	PUBLIC WORKS ADMINISTRATION	Salaries	\$	9,250	Under appropriated

A	1490	120 PUBLIC WORKS ADMINISTRATION	Clerical	\$	750	Under appropriated
A	1490	130 PUBLIC WORKS ADMINISTRATION	Wages	\$	250	Under appropriated
A	1490	150 PUBLIC WORKS ADMINISTRATION	Overtime	\$	300	No original appropriation
A	1490	410 PUBLIC WORKS ADMINISTRATION	Utilities	\$	8,500	Under appropriated
A	1490	465 PUBLIC WORKS ADMINISTRATION	Equipment < \$1,000	\$	100	No original appropriation
A	1490	810 PUBLIC WORKS ADMINISTRATION	NYS Retirement	\$	1,050	Under appropriated
A	1490	830 PUBLIC WORKS ADMINISTRATION	Social Security	\$	900	Under appropriated
A	1490	850 PUBLIC WORKS ADMINISTRATION	Health Insurance	\$	14,000	Under appropriated
A	1620	150 MUNICIPAL BUILDINGS	Overtime	\$	2,250	Under appropriated
A	1620	410 MUNICIPAL BUILDINGS	Utilities	\$	4,000	Under appropriated
A	1620	430 MUNICIPAL BUILDINGS	Contracted Services	\$	6,000	Under appropriated
A	1620	450 MUNICIPAL BUILDINGS	Miscellaneous	\$	100	No original appropriation
A	1620	455 MUNICIPAL BUILDINGS	Department Vehicle Expense	\$	100	No original appropriation
A	1620	465 MUNICIPAL BUILDINGS	Equipment < \$1,000	\$	5,900	Under appropriated
A	1620	810 MUNICIPAL BUILDINGS	NYS Retirement	\$	155	Under appropriated
A	1620	830 MUNICIPAL BUILDINGS	Social Security	\$	250	Under appropriated
A	1620	850 MUNICIPAL BUILDINGS	Health Insurance	\$	3,500	Under appropriated
A	1640	120 CENTRAL GARAGE	Clerical	\$	1,250	Under appropriated
A	1640	420 CENTRAL GARAGE	Insurance	\$	50	Under appropriated
A	1640	455 CENTRAL GARAGE	Department Vehicle Expense	\$	1,500	Under appropriated
A	1640	465 CENTRAL GARAGE	Equipment < \$1,000	\$	1,900	No original appropriation
A	1640	810 CENTRAL GARAGE	NYS Retirement	\$	1,000	Under appropriated
A	1670	430 CENTRAL PRINTING & MAILING	Contracted Services	\$	2,000	Under appropriated
A	1670	450 CENTRAL PRINTING & MAILING	Miscellaneous	\$	2,500	Under appropriated
A	1680	110 INFORMATION TECHNOLOGY	Salaries	\$	2,750	Under appropriated
A	1680	130 INFORMATION TECHNOLOGY	Wages	\$	500	Under appropriated
A	1680	430 INFORMATION TECHNOLOGY	Contracted Services	\$	2,000	Under appropriated
A	1680	465 INFORMATION TECHNOLOGY	Equipment < \$1,000	\$	1,625	No original appropriation
A	1680	810 INFORMATION TECHNOLOGY	NYS Retirement	\$	300	Under appropriated
A	1680	830 INFORMATION TECHNOLOGY	Social Security	\$	250	Under appropriated
A	1940	245 LAND	Land	\$	12,000	No original appropriation
A	1950	450 REAL PROPERTY TAXES	Miscellaneous	\$	8,000	Under appropriated
A	2989	450 DARE PROGRAM	Miscellaneous	\$	4,250	Grant expenditures
A	3120	110 POLICE	Salaries	\$	140,000	Under appropriated
A	3120	120 POLICE	Clerical	\$	1,000	Under appropriated
A	3120	130 POLICE	Wages	\$	225,000	Under appropriated
A	3120	140 POLICE	Temporary	\$	5,500	Under appropriated
A	3120	150 POLICE	Overtime	\$	106,000	Under appropriated
A	3120	170 POLICE	Out of Code	\$	500	No original appropriation
A	3120	220 POLICE	Office Equipment	\$	13,000	No original appropriation
A	3120	410 POLICE	Utilities	\$	5,000	Under appropriated
A	3120	440 POLICE	Fees, Non-employee	\$	3,500	Under appropriated
A	3120	455 POLICE	Department Vehicle Expense	\$	32,500	Under appropriated
A	3120	465 POLICE	Equipment < \$1,000	\$	26,800	Under appropriated
A	3120	810 POLICE	NYS Retirement	\$	375	Under appropriated
A	3120	830 POLICE	Social Security	\$	36,000	Under appropriated
A	3120	850 POLICE	Health Insurance	\$	5,000	Under appropriated
A	3410	110 FIRE	Salaries	\$	25,000	Under appropriated
A	3410	120 FIRE	Clerical	\$	250	Under appropriated
A	3410	130 FIRE	Wages	\$	30,000	Under appropriated
A	3410	150 FIRE	Overtime	\$	65,000	Under appropriated
A	3410	155 FIRE	Holiday Pay	\$	5,000	Under appropriated
A	3410	450 FIRE	Miscellaneous	\$	5,000	Under appropriated
A	3410	465 FIRE	Equipment < \$1,000	\$	3,000	Under appropriated
A	3410	810 FIRE	NYS Retirement	\$	100	Under appropriated
A	3410	830 FIRE	Social Security	\$	8,000	Under appropriated
A	3410	850 FIRE	Health Insurance	\$	58,000	Under appropriated
A	3620	110 BUREAU OF CODE ENFORCEMENT	Salaries	\$	4,000	Under appropriated
A	3620	120 BUREAU OF CODE ENFORCEMENT	Clerical	\$	1,000	Under appropriated
A	3620	130 BUREAU OF CODE ENFORCEMENT	Wages	\$	1,750	Under appropriated
A	3620	170 BUREAU OF CODE ENFORCEMENT	Out of Code	\$	2,750	No original appropriation
A	3620	430 BUREAU OF CODE ENFORCEMENT	Contracted Services	\$	12,000	Under appropriated
A	3620	450 BUREAU OF CODE ENFORCEMENT	Miscellaneous	\$	3,500	Under appropriated
A	3620	455 BUREAU OF CODE ENFORCEMENT	Department Vehicle Expense	\$	500	Under appropriated
A	3620	465 BUREAU OF CODE ENFORCEMENT	Equipment < \$1,000	\$	2,000	Under appropriated
A	3620	810 BUREAU OF CODE ENFORCEMENT	NYS Retirement	\$	550	Under appropriated
A	3620	830 BUREAU OF CODE ENFORCEMENT	Social Security	\$	750	Under appropriated
A	5010	130 MUNICIPAL MAINTENANCE	Wages	\$	21,000	Under appropriated

A	5010	150 MUNICIPAL MAINTENANCE	Overtime	\$	250 Under appropriated
A	5010	170 MUNICIPAL MAINTENANCE	Out of Code	\$	3,500 No original appropriation
A	5010	420 MUNICIPAL MAINTENANCE	Insurance	\$	300 Under appropriated
A	5010	430 MUNICIPAL MAINTENANCE	Contracted Services	\$	1,000 Under appropriated
A	5010	460 MUNICIPAL MAINTENANCE	Materials and Supplies	\$	12,500 Under appropriated
A	5010	465 MUNICIPAL MAINTENANCE	Equipment < \$1,000	\$	1,000 Under appropriated
A	5010	810 MUNICIPAL MAINTENANCE	NYS Retirement	\$	555 Under appropriated
A	5010	830 MUNICIPAL MAINTENANCE	Social Security	\$	1,500 Under appropriated
A	5010	840 MUNICIPAL MAINTENANCE	Workers' Compensation	\$	21,750 Under appropriated
A	5010	850 MUNICIPAL MAINTENANCE	Health Insurance	\$	4,000 Under appropriated
A	5110	130 MAINTENANCE OF ROADS	Wages	\$	45,500 Under appropriated
A	5110	140 MAINTENANCE OF ROADS	Temporary	\$	3,000 No original appropriation
A	5110	170 MAINTENANCE OF ROADS	Out of Code	\$	26,500 No original appropriation
A	5110	410 MAINTENANCE OF ROADS	Utilities	\$	350 No original appropriation
A	5110	430 MAINTENANCE OF ROADS	Contracted Services	\$	4,000 Under appropriated
A	5110	455 MAINTENANCE OF ROADS	Department Vehicle Expense	\$	4,000 Under appropriated
A	5110	461 MAINTENANCE OF ROADS	Materials and Supplies-Court Project	\$	3,600 No original appropriation
A	5110	810 MAINTENANCE OF ROADS	NYS Retirement	\$	750 Under appropriated
A	5110	830 MAINTENANCE OF ROADS	Social Security	\$	5,750 Under appropriated
A	5110	840 MAINTENANCE OF ROADS	Workers' Compensation	\$	16,500 Under appropriated
A	5142	150 SNOW REMOVAL	Overtime	\$	6,300 Under appropriated
A	5142	170 SNOW REMOVAL	Out of Code	\$	98,250 No original appropriation
A	5142	420 SNOW REMOVAL	Insurance	\$	350 Under appropriated
A	5142	450 SNOW REMOVAL	Miscellaneous	\$	500 No original appropriation
A	5142	810 SNOW REMOVAL	NYS Retirement	\$	1,450 Under appropriated
A	5184	410 HYDROELECTRIC PRODUCTION	Utilities	\$	1,000 Under appropriated
A	5184	420 HYDROELECTRIC PRODUCTION	Insurance	\$	1,150 Under appropriated
A	5184	840 HYDROELECTRIC PRODUCTION	Workers' Compensation	\$	1,000 Under appropriated
A	5186	110 MUNICIPAL TRAFFIC CONTROL & LIGHTING	Salaries	\$	2,250 Under appropriated
A	5186	130 MUNICIPAL TRAFFIC CONTROL & LIGHTING	Wages	\$	3,000 Under appropriated
A	5186	410 MUNICIPAL TRAFFIC CONTROL & LIGHTING	Utilities	\$	5,000 Under appropriated
A	5186	810 MUNICIPAL TRAFFIC CONTROL & LIGHTING	NYS Retirement	\$	500 Under appropriated
A	5186	830 MUNICIPAL TRAFFIC CONTROL & LIGHTING	Social Security	\$	500 Under appropriated
A	5186	850 MUNICIPAL TRAFFIC CONTROL & LIGHTING	Health Insurance	\$	11,000 Under appropriated
A	5610	130 AIRPORT	Wages	\$	3,250 Under appropriated
A	5610	170 AIRPORT	Out of Code	\$	25,750 No original appropriation
A	5610	410 AIRPORT	Utilities	\$	15,000 Under appropriated
A	5610	440 AIRPORT	Fees, Non-employee	\$	2,000 No original appropriation
A	5610	455 AIRPORT	Department Vehicle Expense	\$	5,500 Under appropriated
A	5610	465 AIRPORT	Equipment < \$1,000	\$	325 Under appropriated
A	5610	810 AIRPORT	NYS Retirement	\$	575 Under appropriated
A	5610	830 AIRPORT	Social Security	\$	1,500 Under appropriated
A	5610	850 AIRPORT	Health Insurance	\$	3,000 Under appropriated
A	5630	140 BUS	Temporary	\$	7,000 Under appropriated
A	5630	410 BUS	Utilities	\$	5,500 Under appropriated
A	5630	465 BUS	Equipment < \$1,000	\$	3,000 No original appropriation
A	5630	810 BUS	NYS Retirement	\$	800 Under appropriated
A	5630	850 BUS	Health Insurance	\$	750 Under appropriated
A	5650	430 CITY PARKING FACILITIES	Contracted Services	\$	3,500 Under appropriated
A	7020	110 RECREATION ADMINISTRATION	Salaries	\$	3,000 Under appropriated
A	7020	120 RECREATION ADMINISTRATION	Clerical	\$	750 Under appropriated
A	7020	130 RECREATION ADMINISTRATION	Wages	\$	375 No original appropriation
A	7020	140 RECREATION ADMINISTRATION	Temporary	\$	200 No original appropriation
A	7020	430 RECREATION ADMINISTRATION	Contracted Services	\$	1,000 Under appropriated
A	7020	440 RECREATION ADMINISTRATION	Fees, Non-employee	\$	100 Under appropriated
A	7020	810 RECREATION ADMINISTRATION	NYS Retirement	\$	300 Under appropriated
A	7020	840 RECREATION ADMINISTRATION	Workers' Compensation	\$	300 No original appropriation
A	7020	850 RECREATION ADMINISTRATION	Health Insurance	\$	49,000 Under appropriated
A	7110	140 THOMPSON PARK	Temporary	\$	1,500 Under appropriated

A	7110	410 THOMPSON PARK	Utilities	\$	10,000	Under appropriated
A	7110	420 THOMPSON PARK	Insurance	\$	25	Under appropriated
A	7110	450 THOMPSON PARK	Miscellaneous	\$	400	Under appropriated
A	7110	455 THOMPSON PARK	Department Vehicle Expense	\$	5,000	Under appropriated
A	7110	465 THOMPSON PARK	Equipment < \$1,000	\$	2,800	Under appropriated
A	7110	810 THOMPSON PARK	NYS Retirement	\$	200	Under appropriated
A	7110	850 THOMPSON PARK	Health Insurance	\$	11,500	Under appropriated
A	7140	455 PLAYGROUNDS	Department Vehicle Expense	\$	500	Under appropriated
A	7141	140 FAIRGROUNDS	Temporary	\$	5,000	Under appropriated
A	7141	150 FAIRGROUNDS	Overtime	\$	3,000	No original appropriation
A	7141	420 FAIRGROUNDS	Insurance	\$	500	Under appropriated
A	7141	830 FAIRGROUNDS	Social Security	\$	500	Under appropriated
A	7142	150 OUTDOOR WINTER ACTIVITIES	Overtime	\$	200	No original appropriation
A	7142	420 OUTDOOR WINTER ACTIVITIES	Insurance	\$	200	No original appropriation
A	7142	830 OUTDOOR WINTER ACTIVITIES	Social Security	\$	50	Under appropriated
A	7143	150 ATHLETIC PROGRAMS	Overtime	\$	500	Under appropriated
A	7143	170 ATHLETIC PROGRAMS	Out of Code	\$	100	No original appropriation
A	7143	430 ATHLETIC PROGRAMS	Contracted Services	\$	2,000	Under appropriated
A	7143	455 ATHLETIC PROGRAMS	Department Vehicle Expense	\$	1,500	Under appropriated
A	7180	170 SWIMMING POOLS - OUTDOOR	Out of Code	\$	450	No original appropriation
A	7180	420 SWIMMING POOLS - OUTDOOR	Insurance	\$	225	Under appropriated
A	7180	455 SWIMMING POOLS - OUTDOOR	Department Vehicle Expense	\$	100	Under appropriated
A	7265	130 ICE ARENA	Wages	\$	300	Under appropriated
A	7265	150 ICE ARENA	Overtime	\$	7,750	Under appropriated
A	7265	810 ICE ARENA	NYS Retirement	\$	500	Under appropriated
A	7265	830 ICE ARENA	Social Security	\$	250	Under appropriated
A	8010	450 ZONING	Miscellaneous	\$	250	Under appropriated
A	8020	430 PLANNING	Contracted Services	\$	16,000	Under appropriated
A	8140	110 PUBLIC WORKS - STORM SEWER	Salaries	\$	1,250	Under appropriated
A	8140	140 PUBLIC WORKS - STORM SEWER	Temporary	\$	6,500	No original appropriation
A	8140	150 PUBLIC WORKS - STORM SEWER	Overtime	\$	500	Under appropriated
A	8140	170 PUBLIC WORKS - STORM SEWER	Out of Code	\$	24,000	No original appropriation
A	8140	410 PUBLIC WORKS - STORM SEWER	Utilities	\$	150	Under appropriated
A	8140	431 PUBLIC WORKS - STORM SEWER	Contracted Services-Court Project	\$	500	No original appropriation
A	8140	440 PUBLIC WORKS - STORM SEWER	Fees, Non-employee	\$	250	No original appropriation
A	8140	455 PUBLIC WORKS - STORM SEWER	Department Vehicle Expense	\$	11,000	Under appropriated
A	8140	460 PUBLIC WORKS - STORM SEWER	Materials and Supplies	\$	3,000	Under appropriated
A	8140	461 PUBLIC WORKS - STORM SEWER	Materials and Supplies-Court project	\$	12,500	No original appropriation
A	8140	465 PUBLIC WORKS - STORM SEWER	Equipment < \$1,000	\$	1,000	No original appropriation
A	8140	810 PUBLIC WORKS - STORM SEWER	NYS Retirement	\$	700	Under appropriated
A	8160	140 REFUSE AND RECYCLE	Temporary	\$	1,000	No original appropriation
A	8160	170 REFUSE AND RECYCLE	Out of Code	\$	14,000	No original appropriation
A	8160	810 REFUSE AND RECYCLE	NYS Retirement	\$	1,100	Under appropriated
A	9950	900 Capital Fund Transfer	Capital Fund Transfer	\$	40,000	No original appropriation
A	9960	900 Black River Trust Fund	Black River Trust Fund	\$	10,000	No original appropriation
A	9710	700 Serial Bonds - Interest	Serial Bonds - Interest	\$	46,250	Under appropriated
A	9780	600 Loan - Principal	Loan - Principal	\$	1,250	Under appropriated
					<u>\$ 1,803,140</u>	

Reduction in Appropriations

A	1230	110 MUNICIPAL EXECUTIVE	Salaries	\$	(6,000)
A	1230	410 MUNICIPAL EXECUTIVE	Utilities	\$	(3,500)
A	1315	110 COMPTROLLER	Salaries	\$	(8,000)
A	1315	410 COMPTROLLER	Utilities	\$	(1,250)
A	1315	420 COMPTROLLER	Insurance	\$	(300)
A	1315	450 COMPTROLLER	Miscellaneous	\$	(1,000)
A	1315	460 COMPTROLLER	Materials and Supplies	\$	(1,000)
A	1315	830 COMPTROLLER	Social Security	\$	(250)

A	1315	850 COMPTROLLER	Health Insurance	\$ (19,000)
A	1345	410 PURCHASING	Utilities	\$ (750)
A	1345	460 PURCHASING	Materials and Supplies	\$ (250)
A	1355	410 ASSESSMENT	Utilities	\$ (750)
A	1364	460 EXPENSES ON PROPERTY ACQUIRED	Materials and Supplies	\$ (2,000)
A	1380	450 FISCAL AGENT FEES	Miscellaneous	\$ (1,225)
A	1410	410 CLERK	Utilities	\$ (500)
A	1430	110 CIVIL SERVICE	Salaries	\$ (4,750)
A	1430	410 CIVIL SERVICE	Utilities	\$ (250)
A	1430	830 CIVIL SERVICE	Social Security	\$ (250)
A	1440	130 ENGINEERING	Wages	\$ (84,500)
A	1440	140 ENGINEERING	Temporary	\$ (1,000)
A	1440	410 ENGINEERING	Utilities	\$ (2,500)
A	1440	830 ENGINEERING	Social Security	\$ (4,250)
A	1440	850 ENGINEERING	Health Insurance	\$ (3,250)
A	1450	140 ELECTIONS	Temporary	\$ (25,505)
A	1450	450 ELECTIONS	Miscellaneous	\$ (100)
A	1450	455 ELECTIONS	Department Vehicle Expense	\$ (550)
A	1450	830 ELECTIONS	Social Security	\$ (415)
A	1490	420 PUBLIC WORKS ADMINISTRATION	Insurance	\$ (1,400)
A	1620	420 MUNICIPAL BUILDINGS	Insurance	\$ (900)
A	1620	460 MUNICIPAL BUILDINGS	Materials and Supplies	\$ (220)
A	1640	110 CENTRAL GARAGE	Salaries	\$ (40,750)
A	1640	130 CENTRAL GARAGE	Wages	\$ (12,750)
A	1640	410 CENTRAL GARAGE	Utilities	\$ (2,000)
A	1640	430 CENTRAL GARAGE	Contracted Services	\$ (2,000)
A	1640	450 CENTRAL GARAGE	Miscellaneous	\$ (2,000)
A	1640	460 CENTRAL GARAGE	Materials and Supplies	\$ (6,000)
A	1640	830 CENTRAL GARAGE	Social Security	\$ (4,000)
A	1640	850 CENTRAL GARAGE	Health Insurance	\$ (6,000)
A	1680	410 INFORMATION TECHNOLOGY	Utilities	\$ (7,000)
A	1930	450 JUDGEMENT & CLAIMS	Miscellaneous	\$ (10,000)
A	1990	450 CONTINGENCY	Miscellaneous	\$ (519,000)
A	3120	180 POLICE	Roll Call Pay	\$ (1,500)
A	3120	195 POLICE	Clothing/Cleaning Allowance	\$ (1,000)
A	3120	450 POLICE	Miscellaneous	\$ (17,500)
A	3120	460 POLICE	Materials and Supplies	\$ (2,000)
A	3120	820 POLICE	Police Retirement System	\$ (34,000)
A	3120	840 POLICE	Workers' Compensation	\$ (6,000)
A	3410	210 FIRE	Furniture and Furnishings	\$ (3,000)
A	3410	410 FIRE	Utilities	\$ (1,000)
A	3410	820 FIRE	Fire Retirement System	\$ (48,500)
A	3410	840 FIRE	Workers' Compensation	\$ (15,000)
A	3620	140 BUREAU OF CODE ENFORCEMENT	Temporary	\$ (1,500)
A	5010	140 MUNICIPAL MAINTENANCE	Temporary	\$ (5,500)

A	5010	455 MUNICIPAL MAINTENANCE	Department Vehicle Expense	\$ (10,000)
A	5110	420 MAINTENANCE OF ROADS	Insurance	\$ (300)
A	5110	460 MAINTENANCE OF ROADS	Materials and Supplies	\$ (3,600)
A	5110	850 MAINTENANCE OF ROADS	Health Insurance	\$ (20,000)
A	5142	130 SNOW REMOVAL	Wages	\$ (150,250)
A	5142	240 SNOW REMOVAL	Highway and Street	\$ (1,000)
A	5142	250 SNOW REMOVAL	Other Equipment	\$ (5,000)
A	5142	430 SNOW REMOVAL	Contracted Services	\$ (23,000)
A	5142	455 SNOW REMOVAL	Department Vehicle Expense	\$ (5,000)
A	5142	460 SNOW REMOVAL	Materials and Supplies	\$ (57,000)
A	5142	830 SNOW REMOVAL	Social Security	\$ (4,750)
A	5142	850 SNOW REMOVAL	Health Insurance	\$ (9,250)
A	5184	460 HYDROELECTRIC PRODUCTION	Materials and Supplies	\$ (10,000)
A	5186	150 MUNICIPAL TRAFFIC CONTROL & LIGHTING	Overtime	\$ (1,000)
A	5186	250 MUNICIPAL TRAFFIC CONTROL & LIGHTING	Other Equipment	\$ (5,000)
A	5186	420 MUNICIPAL TRAFFIC CONTROL & LIGHTING	Insurance	\$ (6,500)
A	5186	840 MUNICIPAL TRAFFIC CONTROL & LIGHTING	Workers' Compensation	\$ (250)
A	5610	110 AIRPORT	Salaries	\$ (3,500)
A	5610	150 AIRPORT	Overtime	\$ (9,250)
A	5610	450 AIRPORT	Miscellaneous	\$ (2,000)
A	5610	460 AIRPORT	Materials and Supplies	\$ (5,000)
A	5610	840 AIRPORT	Workers' Compensation	\$ (5,500)
A	5630	130 BUS	Wages	\$ (21,500)
A	5630	150 BUS	Overtime	\$ (1,000)
A	5630	455 BUS	Department Vehicle Expense	\$ (25,000)
A	5630	830 BUS	Social Security	\$ (1,000)
A	5630	840 BUS	Workers' Compensation	\$ (9,750)
A	5650	410 CITY PARKING FACILITIES	Utilities	\$ (500)
A	5650	420 CITY PARKING FACILITIES	Insurance	\$ (100)
A	6989	450 IND CTR, LDC, EDZ	Miscellaneous	\$ (42,000)
A	7020	150 RECREATION ADMINISTRATION	Overtime	\$ (1,000)
A	7020	170 RECREATION ADMINISTRATION	Out of Code	\$ (2,000)
A	7110	130 THOMPSON PARK	Wages	\$ (250)
A	7110	150 THOMPSON PARK	Overtime	\$ (2,000)
A	7110	430 THOMPSON PARK	Contracted Services	\$ (1,000)
A	7110	460 THOMPSON PARK	Materials and Supplies	\$ (600)
A	7110	840 THOMPSON PARK	Workers' Compensation	\$ (750)
A	7140	140 PLAYGROUNDS	Temporary	\$ (2,000)
A	7140	460 PLAYGROUNDS	Materials and Supplies	\$ (500)
A	7141	170 FAIRGROUNDS	Out of Code	\$ (900)
A	7141	410 FAIRGROUNDS	Utilities	\$ (2,500)
A	7142	170 OUTDOOR WINTER ACTIVITIES	Out of Code	\$ (250)
A	7142	460 OUTDOOR WINTER ACTIVITIES	Materials and Supplies	\$ (200)

A	7143	420 ATHLETIC PROGRAMS	Insurance	\$	(500)
A	7143	460 ATHLETIC PROGRAMS	Materials and Supplies	\$	(3,500)
A	7180	140 SWIMMING POOLS - OUTDOOR	Temporary	\$	(1,000)
A	7180	410 SWIMMING POOLS - OUTDOOR	Utilities	\$	(8,000)
A	7180	460 SWIMMING POOLS - OUTDOOR	Materials and Supplies	\$	(325)
A	7180	830 SWIMMING POOLS - OUTDOOR	Social Security	\$	(750)
A	7265	140 ICE ARENA	Temporary	\$	(6,250)
A	7265	410 ICE ARENA	Utilities	\$	(500)
A	7265	430 ICE ARENA	Contracted Services	\$	(14,000)
A	7265	455 ICE ARENA	Department Vehicle Expense	\$	(3,000)
A	7265	460 ICE ARENA	Materials and Supplies	\$	(1,000)
A	7265	465 ICE ARENA	Equipment < \$1,000	\$	(6,000)
A	7265	840 ICE ARENA	Workers' Compensation	\$	(1,000)
A	7265	850 ICE ARENA	Health Insurance	\$	(15,000)
A	8020	450 PLANNING	Miscellaneous	\$	(16,250)
A	8140	130 PUBLIC WORKS - STORM SEWER	Wages	\$	(70,000)
A	8140	430 PUBLIC WORKS - STORM SEWER	Contracted Services	\$	(13,000)
A	8140	450 PUBLIC WORKS - STORM SEWER	Miscellaneous	\$	(1,000)
A	8140	830 PUBLIC WORKS - STORM SEWER	Social Security	\$	(2,750)
A	8140	840 PUBLIC WORKS - STORM SEWER	Workers' Compensation	\$	(2,750)
A	8140	850 PUBLIC WORKS - STORM SEWER	Health Insurance	\$	(250)
A	8160	130 REFUSE AND RECYCLE	Wages	\$	(73,000)
A	8160	430 REFUSE AND RECYCLE	Contracted Services	\$	(25,000)
A	8160	440 REFUSE AND RECYCLE	Fees, Non-employee	\$	(9,000)
A	8160	455 REFUSE AND RECYCLE	Department Vehicle Expense	\$	(7,500)
A	8160	460 REFUSE AND RECYCLE	Materials and Supplies	\$	(5,000)
A	8160	830 REFUSE AND RECYCLE	Social Security	\$	(4,250)
A	8160	840 REFUSE AND RECYCLE	Workers' Compensation	\$	(15,000)
A	8160	850 REFUSE AND RECYCLE	Health Insurance	\$	(3,750)
A	9050	800 Unemployment Insurance	Unemployment Insurance	\$	(5,000)
A	9060	850 Health Insurance - Retirees	Health Insurance - Retirees	\$	(70,000)
A	9730	600 Bond Anticipation Note - Principal	Bond Anticipation Note - Principal	\$	(40,500)
A	9780	700 Loan - Interest	Loan - Interest	\$	(2,750)
					<u>\$ (1,803,140)</u>

WATER FUND

Additional Appropriations

F	8310	110 WATER ADMINISTRATION	Salaries	\$	10,000 Under appropriated
F	8310	120 WATER ADMINISTRATION	Clerical	\$	2,000 Under appropriated
F	8310	130 WATER ADMINISTRATION	Wages	\$	1,000 Under appropriated
F	8310	810 WATER ADMINISTRATION	NYS Retirement	\$	150 Under appropriated
F	8310	830 WATER ADMINISTRATION	Social Security	\$	1,000 Under appropriated
F	8310	850 WATER ADMINISTRATION	Health Insurance	\$	12,500 Under appropriated
F	8320	430 SOURCE OF SUPPLY, POWER & PUMPING	Contracted Services	\$	60,000 Under appropriated
F	8330	110 WATER PURIFICATION	Salaries	\$	2,500 Under appropriated
F	8330	440 WATER PURIFICATION	Fees, Non-employee	\$	4,500 No original appropriation

F	8330	465 WATER PURIFICATION	Equipment < \$1,000	\$	2,100	Under appropriated
F	8330	810 WATER PURIFICATION	NYS Retirement	\$	500	Under appropriated
F	8340	150 TRANSMISSION AND DISTRIBUTION	Overtime	\$	1,500	Under appropriated
F	8340	440 TRANSMISSION AND DISTRIBUTION	Fees, Non-employee	\$	2,000	Under appropriated
F	8340	810 TRANSMISSION AND DISTRIBUTION	NYS Retirement	\$	600	Under appropriated
F	8340	840 TRANSMISSION AND DISTRIBUTION	Workers' Compensation	\$	4,000	Under appropriated
F	9060	850 Health Insurance - Retirees	Health Insurance - Retirees	\$	6,000	Under appropriated
				<u>\$</u>	<u>110,350</u>	

Reduction in Appropriations

F	8310	840 WATER ADMINISTRATION	Workers' Compensation	\$	(150)	
F	8320	410 SOURCE OF SUPPLY, POWER & PUMPING	Utilities	\$	(10,000)	
F	8330	130 WATER PURIFICATION	Wages	\$	(2,500)	
F	8330	250 WATER PURIFICATION	Other Equipment	\$	(2,100)	
F	8330	410 WATER PURIFICATION	Utilities	\$	(13,000)	
F	8330	430 WATER PURIFICATION	Contracted Services	\$	(4,500)	
F	8330	850 WATER PURIFICATION	Health Insurance	\$	(500)	
F	8340	130 TRANSMISSION AND DISTRIBUTION	Wages	\$	(16,100)	
F	8340	250 TRANSMISSION AND DISTRIBUTION	Other Equipment	\$	(10,000)	
F	8340	450 TRANSMISSION AND DISTRIBUTION	Miscellaneous	\$	(1,500)	
F	8340	455 TRANSMISSION AND DISTRIBUTION	Department Vehicle Expense	\$	(2,000)	
F	8340	460 TRANSMISSION AND DISTRIBUTION	Materials and Supplies	\$	(2,000)	
F	8340	465 TRANSMISSION AND DISTRIBUTION	Equipment < \$1,000	\$	(40,000)	
F	8340	850 TRANSMISSION AND DISTRIBUTION	Health Insurance	\$	(6,000)	
				<u>\$</u>	<u>(110,350)</u>	

Sewer Fund

Additional Appropriations

G	8110	120 SEWER ADMINISTRATION	Clerical	\$	1,500	Under appropriated
G	8110	130 SEWER ADMINISTRATION	Wages	\$	500	Under appropriated
G	8110	850 SEWER ADMINISTRATION	Health Insurance	\$	12,500	Under appropriated
G	8120	110 SANITARY SEWER	Salaries	\$	1,500	Under appropriated
G	8120	170 SANITARY SEWER	Out of Code	\$	20,000	No original appropriation
G	8120	410 SANITARY SEWER	Utilities	\$	250	Under appropriated
G	8120	420 SANITARY SEWER	Insurance	\$	1,200	Under appropriated
G	8120	440 SANITARY SEWER	Fees, Non-employee	\$	50	No original appropriation
G	8120	465 SANITARY SEWER	Equipment < \$1,000	\$	10,500	Under appropriated
G	8130	110 SEWAGE TREATMENT AND DISPOSAL	Salaries	\$	5,000	Under appropriated
G	8130	130 SEWAGE TREATMENT AND DISPOSAL	Wages	\$	2,500	Under appropriated
G	8130	170 SEWAGE TREATMENT AND DISPOSAL	Out of Code	\$	2,500	No original appropriation
G	8130	450 SEWAGE TREATMENT AND DISPOSAL	Miscellaneous	\$	6,000	Under appropriated
G	8130	465 SEWAGE TREATMENT AND DISPOSAL	Equipment < \$1,000	\$	21,000	Under appropriated

G	8130	830 SEWAGE TREATMENT AND DISPOSAL	Social Security	\$	1,000	Under appropriated
G	8130	840 SEWAGE TREATMENT AND DISPOSAL	Workers' Compensation	\$	3,000	Under appropriated
G	8130	850 SEWAGE TREATMENT AND DISPOSAL	Health Insurance	\$	22,000	Under appropriated
G	9710	700 Serial Bonds - Interest	Serial Bonds - Interest	\$	10,000	Under appropriated
G	9780	600 Loan - Principal	Loan - Principal	\$	100	Under appropriated
					<u>\$ 121,100</u>	

Reduction in Appropriations

G	8110	150 SEWER ADMINISTRATION	Overtime	\$	(1,000)
G	8120	130 SANITARY SEWER	Wages	\$	(35,000)
G	8120	250 SANITARY SEWER	Other Equipment	\$	(10,000)
G	8120	430 SANITARY SEWER	Contracted Services	\$	(2,000)
G	8130	220 SEWAGE TREATMENT AND DISPOSAL	Office Equipment	\$	(5,000)
G	8130	250 SEWAGE TREATMENT AND DISPOSAL	Other Equipment	\$	(15,000)
G	8130	410 SEWAGE TREATMENT AND DISPOSAL	Utilities	\$	(23,000)
G	8130	460 SEWAGE TREATMENT AND DISPOSAL	Materials and Supplies	\$	(8,000)
G	9060	850 Health Insurance - Retirees	Health Insurance - Retirees	\$	(12,000)
G	9710	600 Serial Bonds - Principal	Serial Bonds - Principal	\$	(10,000)
G	9780	700 Loan - Interest	Loan - Interest	\$	(100)
					<u>\$ (121,100)</u>

LIBRARY FUND

Additional Appropriations

L	7410	130 LIBRARY	Wages	\$	1,000	Under appropriated
L	7410	420 LIBRARY	Insurance	\$	100	Under appropriated
L	7410	430 LIBRARY	Contracted Services	\$	3,000	Under appropriated
L	7410	460 LIBRARY	Materials and Supplies	\$	3,500	Under appropriated
L	7410	465 LIBRARY	Equipment < \$1,000	\$	1,000	Under appropriated
L	7410	810 LIBRARY	NYS Retirement	\$	1,650	Under appropriated
L	7410	840 LIBRARY	Worker's Compensation	\$	100	No original appropriation
L	9050	800 Unemployment Insurance	Unemployment Insurance	\$	7,000	Under appropriated
L	9780	600 Loan - Principal	Loan - Principal	\$	800	Under appropriated
					<u>\$ 18,150</u>	

Reduction in Appropriations

L	7410	110 LIBRARY	Salaries	\$	(14,100)
L	7410	410 LIBRARY	Utilities	\$	(1,600)
L	7410	850 LIBRARY	Health Insurance	\$	(1,650)
L	9780	700 Loan - Interest	Loan - Interest	\$	(800)
					<u>\$ (18,150)</u>

Additional Appropriations

Reduction in Appropriations

CS	1930	430 Risk Retention	Judgements & Claims	\$ (6,000)
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INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the Jefferson County Department of Employment and Training has allocated to the City of Watertown ten (10) funded training positions under the Summer Youth Employment and Training Program, and

WHEREAS various departments of the City of Watertown can provide training opportunities for young people of the community, and

WHEREAS the City and Jefferson County Department of Employment and Training have cooperated in past years with this same program,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York that it hereby authorizes the City's participation in the 2004 Summer Youth Employment and Training Program, and

BE IT FURTHER RESOLVED that the City Manager, Mary M. Corriveau, is hereby authorized and directed to execute the Summer Youth Employment and Training Program Agreement on behalf of the City of Watertown.

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the City Purchasing Department has advertised and received sealed bids for the purchase of chemicals for use at the City's Water Filtration Plant during Fiscal Year 2004-05, and

WHEREAS invitations to bid were issued to fourteen (14) prospective bidders with a total of twenty-two (22) bids received from eight (8) vendors, and

WHEREAS on Tuesday, May 18, 2004, at 11:00 a.m., the bids received were publicly opened and read, and

WHEREAS Superintendent of Water and Interim City Engineer Gary Pilon and City Purchasing Agent Robert J. Cleaver reviewed the bids received and are recommending that the City Council accept the bids submitted by Slack Chemical Company, as detailed below:

Liquid Aluminum Sulfate @ \$198.93 per dry ton
delivered

Liquid Sodium Silicate @ \$159.48 per dry ton
delivered

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown accepts the bids submitted by Slack Chemical Company, New York, as detailed above, for the purchase of chemicals for use at the City's Water Filtration Plant.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the City Purchasing Department has advertised and received sealed bids for the purchase of chemicals for use at the City's Water Filtration Plant during Fiscal Year 2004-05, and

WHEREAS invitations to bid were issued to fourteen (14) prospective bidders with a total of twenty-two (22) bids received from eight (8) vendors, and

WHEREAS on Tuesday, May 18, 2004, at 11:00 a.m., the bids received were publicly opened and read, and

WHEREAS Superintendent of Water and Interim City Engineer Gary Pilon and City Purchasing Agent Robert J. Cleaver reviewed the bids received and are recommending that the City Council accept the bids submitted by Thatcher Company, as detailed below:

Activated Carbon @ \$902.40 per dry ton
delivered

Crystal Copper Sulfate @ \$1,300.00 per dry ton
delivered

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown accepts the bids submitted by Thatcher Company, Williamson, New York, as detailed above, for the purchase of chemicals for use at the City's Water Filtration Plant.

**SECONDED BY COUNCILMAN STEPHEN J. BRADLEY AND CARRIED
WITH ALL VOTING YEA**

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the City Purchasing Department has advertised and received sealed bids for the purchase of chemicals for use at the City's Water Filtration Plant during Fiscal Year 2004-05, and

WHEREAS invitations to bid were issued to fourteen (14) prospective bidders with a total of twenty-two (22) bids received from eight (8) vendors, and

WHEREAS on Tuesday, May 18, 2004, at 11:00 a.m., the bids received were publicly opened and read, and

WHEREAS Superintendent of Water and Interim City Engineer Gary Pilon and City Purchasing Agent Robert J. Cleaver reviewed the bids received and are recommending that the City Council accept the bids submitted by AMERX, as detailed below:

Liquid Chlorine	@ \$575.00 per ton delivered
Hydrofluosilicic Acid	@ \$248.25 per dry ton

delivered

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown accepts the bid submitted by AMERX of Binghamton, New York, as detailed above, for the purchase of chemicals for use at the City's Water Filtration Plant.

**SECONDED BY COUNCILMAN PETER L. CLOUGH AND CARRIED WITH
ALL VOTING YEA**

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the City Purchasing Department has advertised and received sealed bids for the purchase of chemicals for use at the City's Water Filtration Plant during Fiscal Year 1004-05, and

WHEREAS invitations to bid were issued to fourteen (14) prospective bidders with a total of twenty-two (22) bids received from eight (8) vendors, and

WHEREAS on Tuesday, May 28, 2004, at 11:00 a.m., the bids received were publicly opened and read, and

WHEREAS Superintendent of Water and Interim City Engineer Gary Pilon and City Purchasing Agent Robert J. Cleaver reviewed the bids received and are

recommending that the City Council accept the bid submitted by Eaglebrook, Inc., as detailed below:

Polyaluminum Chloride (SternPac) @ \$280.00 per dry ton
delivered

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown accepts the bid submitted by Eaglebrook, Inc., Matteson, Illinois, as detailed above, for the purchase of chemicals for use at the City's Water Filtration Plant.

**SECONDED BY COUNCILWOMAN ROXANNE M. BURNS AND CARRIED
WITH ALL VOTING YEA**

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the City of Watertown is a municipal government which operates facilities in and around said City, and

WHEREAS City employees work in these facilities, and

WHEREAS the City of Watertown requires claims administration services for the City's Workers' Compensation claims arising at our facilities,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown approves the contract for Workers' Compensation Claims Administration Services with Lake Effect Claims Service, Inc. for Fiscal Year 2004-05 through Fiscal Year 2006-07, in the amount of \$18,540 annually, a copy of which is attached and made a part of this resolution, and

BE IT FURTHER RESOLVED that the Mayor, Jeffrey E. Graham, is hereby authorized and directed to execute the contract on behalf of the City.

**SECONDED BY COUNCILMAN STEPHEN J. BRADLEY AND CARRIED
WITH ALL VOTING YEA**

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the City of Watertown is a municipal government which operates facilities in and around said City, and

WHEREAS City employees, Police and Fire personnel work in these facilities in and around the City, and

WHEREAS the City of Watertown requires claims administration services for the City's General Municipal Law 207-a and 207-c claims arising at our facilities,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown approves the contract for General Municipal Law 207-a and 207-c Claims Administration Services with Lake Effect Claims Service, Inc. for Fiscal Year 2004-05 through Fiscal Year 2006-07, in the amount of \$20,400 annually, a copy of which is attached and made a part of this resolution, and

BE IT FURTHER RESOLVED that the Mayor, Jeffrey E. Graham, is hereby authorized and directed to execute the contract on behalf of the City.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the New York State Department of Environmental Conservation has announced that the City of Watertown has been awarded a \$12,500 grant under the 2003 Inner-City Urban and Community Forestry Program to fund the 2004 Tree Planting, Maintenance and Preservation Project, and

WHEREAS the grant will fund a tree planting project on the newly reconstructed Emerson Place, a summer watering and maintenance position and treatment program for some of the City's remaining American Elm trees, and

WHEREAS the City of Watertown must enter into and execute a Contract for State Assistance with the Department of Environmental Conservation for the grant,

NOW THEREFORE BE IT RESOLVED that the City Manager, Mary M. Corriveau, is hereby directed and authorized as the official representative to enter into and execute the Contract for State Assistance with the Department of Environmental Conservation on behalf of the City Council of the City of Watertown, and

BE IT FURTHER RESOLVED that the City Manager is authorized to act on behalf of the City Council in all further matters related to the financial assistance for this project.

SECONDED BY COUNCILMAN STEPHEN J. BRADLEY AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the City owns the Watertown Hydroelectric Plant and associated dam and intake, (hereinafter referred to as the "PLANT"), on the Black River in the City of Watertown, State of New York with Unit Nos. 1-3 therein being so arranged that the electricity generated therein is delivered to the electric sub-transmission system of Niagara Mohawk Power Corporation with which it is physically connected, and

WHEREAS on June 7, 1999, the City Council of the City of Watertown approved a three year Contract for Hydroelectric Operations and Maintenance Services with Mercer Management, Inc., now known as Mercer Construction Co., LLC, which expired on June 30, 2002, and

WHEREAS on July 1, 2002, the City Council approved a one year extension authorized under the terms of the original agreement, and

WHEREAS Mercer Construction Co., LLC has satisfactorily performed under the terms of this contract with the City of Watertown, and

WHEREAS MCC is willing to continue to provide operation and maintenance services in accordance with requirements of the RFP response submitted by Mercer Management, Inc. as an independent contractor as shown in Exhibits "A" and "B" of the attached contract, and

WHEREAS the City is willing to have MCC perform the contract work for an additional term of one year beginning July 1, 2004 and ending June 30, 2005, and

WHEREAS the language in the proposed agreement has been amended to reflect the actual allocation of costs on an annual basis and is reflected in Exhibit "C" attached,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves the Agreement for Operation and Maintenance Services at the City's hydroelectric facility, between the City of Watertown and Mercer Construction Co., LLC, a copy of which is attached and made a part of this resolution, and

BE IT FURTHER RESOLVED that Mayor Jeffrey E. Graham is hereby authorized and directed to execute the contract on behalf of the City of Watertown.

SECONDED BY COUNCILWOMAN ROXANNE M. BURNS AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS Michael J. Harris of Bernier Carr & Associates, P.C., has made application for site plan approval on behalf of HSBC Bank USA, for the construction of a 480 sq. ft. drive-thru facility and parking lot expansion at 400 Washington Street, Parcels No. 10-15-120, 10-15-121 and 10-15-122, and

WHEREAS the Jefferson County Planning Board reviewed the site plan at its meeting held on May 25, 2004, pursuant to General Municipal Law Section 239-m and adopted a motion that the project does not have any significant County-wide or intermunicipal issues and is of local concern only, and

WHEREAS the Planning Board of the City of Watertown reviewed the site plan at its meeting held on Tuesday, June 1, 2004, and recommended that the City Council of the City of Watertown approve the site plan, contingent upon the following:

1. That the three existing tax parcels be combined by way of a new metes and bounds description filed with the County Clerk.

And,

WHEREAS the City Council has reviewed the Short Environmental Assessment Form, responding to each of the questions contained in Part 2, and has determined that the project, as submitted, is Unlisted and will not have a significant effect on the environment,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown declares that the proposed construction and site plan constitute an Unlisted Action for the purposes of SEQRA and hereby determines that the project, as proposed, will not have a significant effect on the environment, and

BE IT FURTHER RESOLVED by the City Council of the City of Watertown, New York that site plan approval is hereby granted to Michael J. Harris of Bernier Carr & Associates, P.C., on behalf of HSBC Bank USA, for the construction of a 480 sq. ft. drive-thru facility and parking lot expansion at 400 Washington Street, Parcels No. 10-15-120, 10-15-121 and 10-15-122, as shown on plans submitted to the City Engineer on May 12, 2004, contingent upon the applicant making the revisions and meeting the requirements listed above in the City Planning Board's recommendation.

SECONDED BY COUNCILWOMAN ROXANNE M. BURNS AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS Jerry Vecchio of Blue Mountain Spring Water has made application for site plan approval for the construction of a 6,800 sq. ft. warehouse and office facility at the corner of Waterman Drive and Round House Drive in the City Center Industrial Park on a subdivided portion of Parcel No. 9-43-101, and

WHEREAS the Planning Board of the City of Watertown reviewed the site plan at its meeting held on Tuesday, June 1, 2004, and recommended that the City Council of the City of Watertown approve the site plan, contingent upon the following:

1. That a 2'-3' bermed landscaped area be installed along the front of the parking lot along Waterman Drive that contains 5' spruce or fir trees spaced 20' on center, with low growing shrubs planted in between.
2. That the project engineer provides the Engineering Department with an "as

built” drawing showing the locations of the actual utility connections.

3. That a drainage plan be submitted which illustrates how the drainage from the proposed parking lot will be handled.
4. That the sanitary sewer lateral is connected to the existing 8” PVC sewer located in the 40’ wide utility easement along the southern property line.

And,

WHEREAS the City Council has reviewed the Short Environmental Assessment Form, responding to each of the questions contained in Part 2, and has determined that the project, as submitted, is Unlisted and will not have a significant effect on the environment,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown declares that the proposed construction and site plan constitute an Unlisted Action for the purposes of SEQRA and hereby determines that the project, as proposed, will not have a significant effect on the environment, and

BE IT FURTHER RESOLVED by the City Council of the City of Watertown, New York that site plan approval is hereby granted to Jerry Vecchio of Blue Mountain Spring Water for the construction of a 6,800 sq. ft. warehouse and office facility at the corner of Waterman Drive and Round House Drive in the City Center Industrial Park on a subdivided portion of Parcel No.9-43-101, as shown on plans submitted to the City Engineer on May 24, 2004, contingent upon the applicant making the revisions and meeting the requirements listed above in the City Planning Board’s recommendation.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS Wilbur D. Thesier, P.E., has made application for site plan approval on behalf of Dr. Zahida Latif of North Country Neurology, for the construction of a 4,040 sq. ft. professional office building at 1340 Washington Street, Parcel No. 14-21-102, and

WHEREAS the Planning Board of the City of Watertown reviewed the site plan at its meeting held on Tuesday, June 1, 2004, and recommended that the City Council of the City of Watertown approve the site plan, contingent upon the following:

1. That the proposed parking lot on the Brook Drive and Washington Street sides of the property is shifted back, so that the proposed pavement area does not project past the building face.

2. That there are to be no dipped sidewalk sections in the area of the new driveway.
3. That the sanitary sewer lateral location and design are feasible.
4. That the applicant shall be responsible for the development and execution of all paper work and legal work associated with obtaining an easement across the City owned parcel and/or the Stratton Hardware Store parcel to reach the western outfall sanitary sewer.
5. That the connection of the sanitary sewer lateral to the City manhole on Parcel No. 14-20-110 be done according to City specifications using the typical flexible boot method.
6. That the dumpster shown at the southwest corner of the site be located 15' away from the property lines.
7. That there shall be no deviation from the approved site plan without written approval of all parties involved from the City.
8. That an "as built" drawing containing the final locations of all utilities must be submitted to the Engineering Department.
9. That the project contractor protects the existing trees during construction by installing some type of temporary construction fencing or other barrier that will protect the trees from mechanical damage from construction equipment.

And,

WHEREAS the City Council has reviewed the Short Environmental Assessment Form, responding to each of the questions contained in Part 2, and has determined that the project, as submitted, is Unlisted and will not have a significant effect on the environment,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown declares that the proposed construction and site plan constitute an Unlisted Action for the purposes of SEQRA and hereby determines that the project, as proposed, will not have a significant effect on the environment, and

BE IT FURTHER RESOLVED by the City Council of the City of Watertown, New York that site plan approval is hereby granted to Wilbur D. Thesier, P.E., on behalf of Dr. Zahida Latif of North Country Neurology for the construction of a 4,040 sq. ft. professional office building at 1340 Washington Street, Parcel No. 14-21-102, as shown on plans submitted to the City Engineer on May 18, 2004, contingent upon the applicant making the revisions and meeting the requirements listed above in the City Planning Board's recommendation.

**SECONDED BY COUNCILMAN STEPHEN J. BRADLEY AND CARRIED
WITH ALL VOTING YEA**

Prior to the vote on the foregoing resolution, Councilwoman Burns remarked that there has been no negative feedback from the neighborhood this time.

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the City Council of the City of Watertown adopted Local Law No. 1 of 2003, which revised the designated boundaries of the Watertown Empire Zone, and

WHEREAS an error was made in describing the coordinates of the footprint of a proposed structure within the Empire Zone, and

WHEREAS the Zone Administrative Board of the Watertown Empire Zone has requested that both the City of Watertown and Town of Watertown amend the legislation which contains the error, and

WHEREAS the City Council of the City of Watertown had intended to include, rather than exclude, the proposed construction within the Watertown Empire Zone,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown that it is the sense of the City Council that Local Law No. 1 of 2004 is intended solely as an amendment to correct a mistake or irregularity, and does not constitute a substantive change or formal boundary amendment, and

BE IT FURTHER RESOLVED that it is the sense of the City Council of the City of Watertown that the Commissioner of the New York State Department of Economic Development should acknowledge the amendment as a correction of an irregularity or mistake and, if the applicant otherwise qualifies, should acknowledge future construction on the footprint represented by the revised description as if the correct description had been provided in the original Local Law No. 1 of 2003.

**SECONDED BY COUNCILWOMAN ROXANNE M. BURNS AND CARRIED
WITH ALL VOTING YEA**

LOCAL LAWS

LOCAL LAW NO.1 OF 2004 WAS PRESENTED TO THE COUNCIL (Introduced on May 17, 2004; public hearing held this evening; appears in its entirety on page 104 of the 2004 Minutes Book).

**AT THE CALL OF THE CHAIR VOTE WAS TAKEN ON THE FOREGOING
LOCAL LAW AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.**

LOCAL LAW NO. 2 OF 2004 WAS PRESENTED TO THE COUNCIL (Introduced on May 17, 2004; public hearing held this evening; appears in its entirety on page 106 of the 2004 Minutes Book).

Commenting on the foregoing local law, Mayor Graham asked about the number of cubic yards.

Attorney Slye explained that he had asked the Council in 2003 to consider a number and none had been submitted to him.

Mayor Graham commented that the purpose of this local law is to address any situation that allows particulate to go through the air.

Attorney Slye explained that while that is true, he would hate to see sand being delivered for a playground behind someone's house, blow over into the neighbor's yard and then have Codes called because it was causing a nuisance.

Mayor Graham remarked that any amount of material could, presumably, create a problem.

Attorney Slye responded that while this is correct, the question becomes - when does one consider a private nuisance becoming a public nuisance issue? He stated that there is a need to put a volume constraint on it. He also stated that this is not meant to address the issue of leaves in the fall.

Councilwoman Burns remarked that she doesn't have any sort of knowledge or background to make a determination of the amount of cubic yards.

Councilman LaBouf asked if staff could make a recommendation.

Councilman Bradley commented that he had talked with Mrs. Corriveau on this issue and how it would be enforced. He remarked that staff is researching it to try to give Council better numbers and a way to enforce this legislation. He stated that Council needs more information before voting on this.

Mayor Graham referred to the problem of blowing materials from the recycling center and how that was dealt with.

Attorney Slye explained that there is a section in the City Code that deals with this.

Mr. McWayne explained that he cited them under the trash and debris section.

Councilman LaBouf asked what the timetable was for this.

Attorney Slye explained that he had asked Council nine months ago for a number to put in for cubic yards.

Councilman Clough remarked that there are people on staff who would be better qualified to decide what the number should be. He also commented that salt piles outside the City are all contained within a structure and he understands the reason that they are is because of the water supply. However, he feels that there is an effect on the ground water even if the City does have their own water supply system.

Mayor Graham remarked that we have had situations before where particulate matter has blown around the neighborhood. This law says that there needs to be a way to stop the material from blowing – not that they can't have the material. He also stressed, once again, the fact that this law is not for the salt pile issue, but is for all situations that deal with particulate material.

Councilman Clough remarked that he agreed with Mayor Graham. He stated that in looking at the outdoor furnace issue, it was not done for one instance, but rather was addressed as a citywide problem.

Councilwoman Burns commented that she wouldn't support the legislation if staff were put in a position whereby it couldn't be enforced.

Attorney Slye commented that when someone goes through the site plan process, if they do the things that it says to do in the City Code, they would receive site plan approval. He also explained that American Rock Salt didn't gain any rights as a result of the site plan approval. The rights were from the zoning laws. The people living in the homes nearby also have the right to live there, due to the zoning laws. The site plan approval process only makes sure that they have proper drainage, etc. Attorney Slye addressed the vagueness issue and explained that the statute attempts to declare what was a private nuisance to be a public nuisance. He also explained that the City has not become involved with the property owners' claims because he didn't believe that it constituted a public nuisance and that is still his opinion. This statute declares that as a legislative declaration or fiat a situation so described in the legislation is a public nuisance and would be dealt with civilly, not criminally. The statute also takes away the standard of proof and reduces it to preponderance of evidence for a public nuisance. He remarked that he is not convinced that this is not enforceable, commenting that Attorney Picciotti cited criminal cases, not civil cases.

Mayor Graham commented that helping solve recurring problems in neighborhoods is what government is for.

Attorney Slye responded that small claims court is for that. When questions were posed to him concerning a recent small claims proceedings, Attorney Slye stated that he didn't want to comment on the case. He explained that the prior Council were concerned with not only the storage of the material, but also the loading and unloading of the material, the fines being raised for repeat offenses within a specific time period and the fact that

this would also cover businesses such as restaurants and florist shops in addition to the industrial type businesses.

Mayor Graham commented that there needs to be some means of addressing the material that migrates in the area besides zoning laws. He stated that there needs to be staff input on the cubic yard size, the issue of repeat offenders as well as what happens if the offense occurs during the loading or unloading of the material.

Attorney Slye explained that the repeat offender issue is covered under Section E of the local law which states “Notwithstanding the civil penalties called for by this Section, the City Code Enforcement Supervisor may, in an appropriate case, seek to abate any public nuisance created by the bulk storage of particulate matter by seeking injunctive relief in a Court of competent jurisdiction.”

In referring to the concerns expressed by Mayor Graham, Councilman LaBouf remarked that answers to those questions would be helpful to all of Council. He asked if Attorney Slye knew what other communities have done.

Attorney Slye explained that he has obtained laws from Wisconsin, Maine, New Hampshire and Massachusetts in regard to the ground water migrating into the water supply. He stated that in looking at these laws, it indicates that American Rock Salt is doing the best practices, short of having a covered facility.

Mayor Graham remarked that it is important not to get hung up on applying this law to this particular situation or it will come back onto the City. This legislation would be citywide. He stated that he doesn't want to see this issue dragged on, but his personal feeling is that this needs to be tabled at this time until the additional information is available.

Councilman Bradley commented that this topic should be brought up at each meeting until all the information has been gathered and a Council decision has been made.

MOTION TO TABLE THE FOREGOING LOCAL LAW WAS MADE BY COUNCILMAN BRADLEY, SECONDED BY COUNCILWOMAN BURNS AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.

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COUNCIL DISCUSSED THE FOLLOWING TOPICS:

Work Sessions

It was agreed, after Council discussion, that no work session would be held in June along with the former practice of not having one in July or August. The discussion centered on the fact that Council is comfortable waiting for staff recommendations relative to the

sidewalk issue and such recommendations can be placed on a regular Council meeting agenda. In addition, information on the city email addresses can be given out to Council members individually.

Mrs. Corriveau advised Council that they would have to visit the destination marketing issue with the T.I. Council at some point as the contract expires on June 30, 2004. She explained that the past Council wanted the marketing to stress the New York State pageant as well as white water rafting in our community. She also explained that Mr. DeYoung should come in and give a presentation to Council and in turn, Council can tell him what aspects of Watertown they would like to see destination marketing focus on this coming year. She commented that this topic could also be discussed during a regular Council meeting.

Mayor Graham cautioned in making Mr. DeYoung sit through a meeting and questioned if destination marketing was an effective use of public funds.

Councilwoman Burns commented that she has seen the presentation before. However, if the new members would like to see it, the presentation could be scheduled during a work session.

Councilman Bradley and Councilman LaBouf both responded that they have seen the presentation before and it wasn't necessary to schedule another one.

Mayor Graham also commented that he doesn't feel the New York State pageant is a tourism draw. He stated it is a backdrop. He stated that he is unconvinced that it is a role of government to pay for tourism.

Councilman Clough remarked that he is concerned that there is only one other municipality that contributes to destination marketing. He questioned where all the other bed tax funds are going. He stated it seems that the T.I. Council always wants the City to do something.

Albany Visit

Mayor Graham advised Council that he will be in Albany this week and will meet with our legislative representatives.

Main Street Conference

Councilwoman Burns informed the Council that she and Christine Hoffman recently attended this conference and other communities are experiencing the same issues that Watertown is.

Mowing of City-owned Properties

Councilman Clough asked for a status report on when these lots are going to be mowed.

Mrs. Corriveau will get an update to Council.

Mayor Graham commented that there is a steep embankment on East Main, near his property, that is owned by the City. He wanted the fact known that when DPW clears the property, it is City property and not his.

Property in the 100 block of St. Mary Street

Councilman Clough referred to a property that the City took possession of in this block and asked for the status on it.

Mr. McWayne will prepare the information for Council.

Regular Council Meeting Times

Councilman Clough asked about moving up the meeting time during the summer months.

Mayor Graham commented that he is concerned with the public's ability to attend the meetings if they were held earlier.

Prevention Cup/Ultimate Sports Weekend

Councilman LaBouf advised Council that Paul Simmons had invited him to the fairgrounds to give him information on this event, which will be held in August. Councilman LaBouf explained that Mr. Simmons would like the City's participation and will be getting information out to the Council in the near future.

Conservancy Candidates

Councilman Bradley advised Council that the position for Executive Director at the Conservancy is narrowed down to two excellent candidates, whom he met over the weekend.

Habitat for Humanity

Referring to Mrs. Corriveau's memo, Councilwoman Burns commented that she accepts staff recommendation that the City partner with Habitat for Humanity in the installation of a sewer lateral to a home Habitat is building at 1012 Erie Street. Other Council members agreed.

DPAO Concert Expenses

Councilwoman Burns advised that she was the Council member that had asked for this report. However, the reason was only to see the figure since they never appear in the budget. She stated that she supports the DPAO concert series. She stated that she attended

a concert where Jefferson County, Dealmaker and other sponsors were thanked. However, the City of Watertown was never mentioned. Councilwoman Burns commented that through in-kind services, such as the ones listed in the report, the City of Watertown does, indeed, support these concerts.

J.B. Wise Parking Access Enhancement – Alternate #3

Mayor Graham referred to the memo. No Council action was taken.

Watertown Airport Transfer Facility

Council reviewed the memo. This facility will be transferred, along with the rest of the facilities, on January 1, 2005.

DARE Graduation

Councilman LaBouf commented that he and Mayor Graham attended the DARE graduation at Watertown High School. He stated that it was his first opportunity to see the officers interact with the students and it seems to be a very worthwhile program.

ADJOURNMENT

AT THE CALL OF THE CHAIR MEETING WAS DULY ADJOURNED AT 8:28 P.M. BY MOTION OF COUNCILMAN CLOUGH, SECONDED BY COUNCILMAN LABOUF AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.

Donna M. Dutton

City Clerk

